

Use of CDBG Funds by INDIANAPOLIS, IN FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,465,799.39	16.69%
04	AC	Clearance and Demolition	\$1,255,386.23	8.50%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$182,244.63	1.23%
Subtotal for: ACQUISITION			\$3,903,430.25	26.42%
21A	AP	General Program Administration	\$1,950,408.49	13.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,950,408.49	13.20%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$1,185,770.77	8.03%
17D	ED	Other Commercial/Industrial Improvements	\$27,709.44	0.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,213,480.21	8.21%
13	HR	Direct Homeownership Assistance	\$477,550.00	3.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,217,916.21	28.55%
14B	HR	Rehabilitation: Multi-Unit Residential	\$281,774.00	1.91%
14H	HR	Rehabilitation Administration	\$146,748.07	0.99%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$12,000.00	0.08%
Subtotal for: HOUSING			\$5,135,988.28	34.76%
03	PI	Public Facilities and Improvements (General)	\$515,811.21	3.49%
03C	PI	Homeless Facilities (not operating costs)	\$17,333.78	0.12%
03E	PI	Neighborhood Facilities	\$117,491.91	0.80%
03Q	PI	Abused and Neglected Children Facilities	\$399,852.94	2.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,050,489.84	7.11%
05	PS	Public Services (General)	\$560,669.70	3.79%
05A	PS	Senior Services	\$201,420.54	1.36%
05D	PS	Youth Services	\$217,201.57	1.47%
05G	PS	Battered and Abused Spouses	\$106,822.71	0.72%
05H	PS	Employment Training	\$116,302.00	0.79%
05I	PS	Crime Awareness/Prevention	\$15,834.80	0.11%
05R	PS	Homeownership Assistance (Not Direct)	\$14,607.01	0.10%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$39,022.70	0.26%
Subtotal for: PUBLIC SERVICES			\$1,271,881.03	8.61%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$248,730.62	1.68%
Subtotal for: OTHER			\$248,730.62	1.68%
Total Disbursements			\$14,774,408.72	100%