

**Use of CDBG Funds by IOWA CITY, IA FROM 07/01/2002 TO 06/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$49,469.30	5.23%
<b>Subtotal for: ACQUISITION</b>			<b>\$49,469.30</b>	<b>5.23%</b>
21A	AP	General Program Administration	\$135,497.56	14.32%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$135,497.56</b>	<b>14.32%</b>
18C	ED	Micro-Enterprise Assistance	\$3,469.49	0.37%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$3,469.49</b>	<b>0.37%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$223,969.16	23.67%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,252.75	0.13%
<b>Subtotal for: HOUSING</b>			<b>\$225,221.91</b>	<b>23.80%</b>
03	PI	Public Facilities and Improvements (General)	\$125,332.75	13.25%
03D	PI	Youth Centers/Facilities	\$225,000.00	23.78%
03M	PI	Child Care Centers/Facilities for Children	\$31,768.64	3.36%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$382,101.39</b>	<b>40.38%</b>
05	PS	Public Services (General)	\$127,500.00	13.47%
05M	PS	Health Services	\$18,000.00	1.90%
05T	PS	Security Deposits	\$5,000.00	0.53%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$150,500.00</b>	<b>15.90%</b>
<b>Total Disbursements</b>			<b>\$946,259.65</b>	<b>100%</b>