

Use of CDBG Funds by IRVINE, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$131,937.72	12.01%
21D	AP	Fair Housing Activities	\$15,420.00	1.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$147,357.72	13.41%
18C	ED	Micro-Enterprise Assistance	\$14,910.66	1.36%
Subtotal for: ECONOMIC DEVELOPMENT			\$14,910.66	1.36%
12	HR	Construction of Housing	\$190,465.72	17.34%
13	HR	Direct Homeownership Assistance	\$205,000.00	18.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$55,241.00	5.03%
14B	HR	Rehabilitation: Multi-Unit Residential	\$102,500.00	9.33%
Subtotal for: HOUSING			\$553,206.72	50.35%
03	PI	Public Facilities and Improvements (General)	\$34,639.00	3.15%
03C	PI	Homeless Facilities (not operating costs)	\$150,000.00	13.65%
03Q	PI	Abused and Neglected Children Facilities	\$30,897.00	2.81%
Subtotal for: PUBLIC IMPROVEMENTS			\$215,536.00	19.62%
05	PS	Public Services (General)	\$56,000.00	5.10%
05A	PS	Senior Services	\$53,631.06	4.88%
05B	PS	Services for The Disabled	\$5,000.00	0.46%
05D	PS	Youth Services	\$13,000.00	1.18%
05G	PS	Battered and Abused Spouses	\$9,000.00	0.82%
05H	PS	Employment Training	\$10,000.00	0.91%
05L	PS	Child Care Services	\$21,000.00	1.91%
Subtotal for: PUBLIC SERVICES			\$167,631.06	15.26%
Total Disbursements			\$1,098,642.16	100%