

**Use of CDBG Funds by JACKSON, MI FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$107.07	0.00%
<b>Subtotal for: ACQUISITION</b>			<b>\$107.07</b>	<b>0.00%</b>
21A	AP	General Program Administration	\$256,451.44	10.13%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$256,451.44</b>	<b>10.13%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$508,404.34	20.08%
14H	HR	Rehabilitation Administration	\$5,770.31	0.23%
15	HR	Code Enforcement	\$468,236.56	18.49%
<b>Subtotal for: HOUSING</b>			<b>\$982,411.21</b>	<b>38.80%</b>
03	PI	Public Facilities and Improvements (General)	\$28,495.84	1.13%
03E	PI	Neighborhood Facilities	\$9,857.30	0.39%
03G	PI	Parking Facilities	\$56,739.27	2.24%
03K	PI	Street Improvements	\$1,016,669.27	40.15%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,111,761.68</b>	<b>43.91%</b>
05	PS	Public Services (General)	\$24,372.93	0.96%
05A	PS	Senior Services	\$15,300.00	0.60%
05C	PS	Legal Services	\$3,023.89	0.12%
05D	PS	Youth Services	\$57,274.02	2.26%
05J	PS	Fair Housing Activities	\$81,160.03	3.21%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$181,130.87</b>	<b>7.15%</b>
<b>Total Disbursements</b>			<b>\$2,531,862.27</b>	<b>100%</b>