

Use of CDBG Funds by JACKSON, MS FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$166,578.41	4.35%
04	AC	Clearance and Demolition	\$179,973.00	4.70%
Subtotal for: ACQUISITION			\$346,551.41	9.05%
20	AP	Planning	\$37,717.79	0.99%
21A	AP	General Program Administration	\$153,139.49	4.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$190,857.28	4.98%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$49,474.27	1.29%
17D	ED	Other Commercial/Industrial Improvements	\$30,460.73	0.80%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$54,929.03	1.43%
18B	ED	ED Direct: Technical Assistance	\$18,748.27	0.49%
Subtotal for: ECONOMIC DEVELOPMENT			\$153,612.30	4.01%
13	HR	Direct Homeownership Assistance	\$58,604.20	1.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,409.12	0.12%
14G	HR	Acquisition for Rehabilitation	\$72,964.86	1.91%
14H	HR	Rehabilitation Administration	\$205,295.71	5.36%
15	HR	Code Enforcement	\$17,647.14	0.46%
Subtotal for: HOUSING			\$358,921.03	9.37%
03	PI	Public Facilities and Improvements (General)	\$642,854.10	16.79%
03F	PI	Parks, Recreational Facilities	\$122,171.49	3.19%
03I	PI	Flood and Drainage Facilities	\$1,171,449.78	30.59%
03J	PI	Water/Sewer Improvements	\$200,000.00	5.22%
03K	PI	Street Improvements	\$62,379.97	1.63%
03L	PI	Sidewalks	\$13,263.60	0.35%
16B	PI	Non-Residential Historic Preservation	\$66,375.33	1.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,278,494.27	59.50%
05	PS	Public Services (General)	\$27,102.55	0.71%
05A	PS	Senior Services	\$19,460.03	0.51%
05D	PS	Youth Services	\$266,470.12	6.96%
05F	PS	Substance Abuse Services	\$80,361.35	2.10%
05G	PS	Battered and Abused Spouses	\$48,030.57	1.25%
05J	PS	Fair Housing Activities	\$48,390.00	1.26%
05L	PS	Child Care Services	\$10,937.83	0.29%
Subtotal for: PUBLIC SERVICES			\$500,752.45	13.08%
Total Disbursements			\$3,829,188.74	100%