

Use of CDBG Funds by JEFFERSON COUNTY, AL FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$25,199.47	0.77%
Subtotal for: ACQUISITION			\$25,199.47	0.77%
21A	AP	General Program Administration	\$649,396.59	19.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$649,396.59	19.95%
18B	ED	ED Direct: Technical Assistance	\$21,227.94	0.65%
Subtotal for: ECONOMIC DEVELOPMENT			\$21,227.94	0.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,006,143.15	30.90%
14H	HR	Rehabilitation Administration	\$248,682.98	7.64%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$105,935.50	3.25%
Subtotal for: HOUSING			\$1,360,761.63	41.80%
03	PI	Public Facilities and Improvements (General)	\$123,488.95	3.79%
03A	PI	Senior Centers	\$59,587.80	1.83%
03E	PI	Neighborhood Facilities	\$114,361.21	3.51%
03F	PI	Parks, Recreational Facilities	\$112,295.14	3.45%
03J	PI	Water/Sewer Improvements	\$232,140.88	7.13%
03L	PI	Sidewalks	\$24,228.75	0.74%
03O	PI	Fire Stations/Equipment	\$58,540.35	1.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$724,643.08	22.26%
05	PS	Public Services (General)	\$275,662.74	8.47%
05A	PS	Senior Services	\$1,239.24	0.04%
05B	PS	Services for The Disabled	\$26,650.00	0.82%
05D	PS	Youth Services	\$14,229.00	0.44%
05H	PS	Employment Training	\$106,688.99	3.28%
05J	PS	Fair Housing Activities	\$50,094.36	1.54%
Subtotal for: PUBLIC SERVICES			\$474,564.33	14.58%
Total Disbursements			\$3,255,793.04	100%