

Use of CDBG Funds by JEFFERSON COUNTY, CO FROM 06/01/2002 TO 05/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$120,000.00	8.89%
Subtotal for: ACQUISITION			\$120,000.00	8.89%
21A	AP	General Program Administration	\$231,039.88	17.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$231,039.88	17.11%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$189,560.00	14.04%
Subtotal for: ECONOMIC DEVELOPMENT			\$189,560.00	14.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$141,181.69	10.46%
15	HR	Code Enforcement	\$2,400.00	0.18%
Subtotal for: HOUSING			\$143,581.69	10.63%
03	PI	Public Facilities and Improvements (General)	\$308,011.25	22.81%
03C	PI	Homeless Facilities (not operating costs)	\$34,287.00	2.54%
03H	PI	Solid Waste Disposal Facilities	\$50,000.00	3.70%
03J	PI	Water/Sewer Improvements	\$18,200.00	1.35%
03L	PI	Sidewalks	\$74,185.00	5.49%
03M	PI	Child Care Centers/Facilities for Children	\$54,300.81	4.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$538,984.06	39.92%
05	PS	Public Services (General)	\$46,096.66	3.41%
05A	PS	Senior Services	\$9,010.45	0.67%
05E	PS	Transportation Services	\$19,864.70	1.47%
05H	PS	Employment Training	\$8,099.22	0.60%
05R	PS	Homeownership Assistance (Not Direct)	\$43,898.00	3.25%
Subtotal for: PUBLIC SERVICES			\$126,969.03	9.40%
Total Disbursements			\$1,350,134.66	100%