

Use of CDBG Funds by JEFFERSON PARISH CONSORTIUM, LA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$88,246.00	1.45%
08	AC	Relocation	\$35,094.00	0.58%
Subtotal for: ACQUISITION			\$123,340.00	2.03%
21A	AP	General Program Administration	\$689,479.00	11.33%
21B	AP	Indirect Costs	\$190,831.00	3.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$880,310.00	14.46%
18C	ED	Micro-Enterprise Assistance	\$72,615.00	1.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$72,615.00	1.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$307,895.00	5.06%
14H	HR	Rehabilitation Administration	\$361,964.00	5.95%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$6,989.00	0.11%
Subtotal for: HOUSING			\$676,848.00	11.12%
03	PI	Public Facilities and Improvements (General)	\$588,233.00	9.66%
03A	PI	Senior Centers	\$160,593.00	2.64%
03D	PI	Youth Centers/Facilities	\$121,916.00	2.00%
03E	PI	Neighborhood Facilities	\$1,227,122.00	20.16%
03I	PI	Flood and Drainage Facilities	\$17,781.00	0.29%
03J	PI	Water/Sewer Improvements	\$181,599.00	2.98%
03K	PI	Street Improvements	\$754,752.00	12.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,051,996.00	50.14%
05	PS	Public Services (General)	\$177,773.00	2.92%
05H	PS	Employment Training	\$39,777.00	0.65%
05K	PS	Tenant/Landlord Counseling	\$131,298.00	2.16%
05M	PS	Health Services	\$138,998.00	2.28%
05O	PS	Mental Health Services	\$22,500.00	0.37%
05R	PS	Homeownership Assistance (Not Direct)	\$84,584.00	1.39%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$109,384.00	1.80%
Subtotal for: PUBLIC SERVICES			\$704,314.00	11.57%
19F	VV	Planned Repayments of Section 108 Loans	\$577,376.00	9.49%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$577,376.00	9.49%
Total Disbursements			\$6,086,799.00	100%