

Use of CDBG Funds by JOHNSON COUNTY CONSORTIUM, KS FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$4,585.00	0.23%
Subtotal for: ACQUISITION			\$4,585.00	0.23%
20	AP	Planning	\$4,419.00	0.22%
21A	AP	General Program Administration	\$114,686.69	5.83%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$119,105.69	6.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$454,990.93	23.14%
14H	HR	Rehabilitation Administration	\$75,515.71	3.84%
Subtotal for: HOUSING			\$530,506.64	26.98%
03	PI	Public Facilities and Improvements (General)	\$13,833.48	0.70%
03A	PI	Senior Centers	\$14,380.25	0.73%
03B	PI	Centers for the Disabled/Handicapped	\$6,830.23	0.35%
03E	PI	Neighborhood Facilities	\$15,000.00	0.76%
03H	PI	Solid Waste Disposal Facilities	\$1,000.00	0.05%
03J	PI	Water/Sewer Improvements	\$178,239.39	9.06%
03K	PI	Street Improvements	\$740,070.40	37.64%
03L	PI	Sidewalks	\$144,830.55	7.37%
03Q	PI	Abused and Neglected Children Facilities	\$6,881.65	0.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,121,065.95	57.01%
05	PS	Public Services (General)	\$20,912.61	1.06%
05B	PS	Services for The Disabled	\$45,696.60	2.32%
05D	PS	Youth Services	\$1,572.77	0.08%
05H	PS	Employment Training	\$25,500.00	1.30%
05K	PS	Tenant/Landlord Counseling	\$5,000.00	0.25%
05L	PS	Child Care Services	\$76,176.10	3.87%
05N	PS	Abused and Neglected Children	\$16,200.00	0.82%
Subtotal for: PUBLIC SERVICES			\$191,058.08	9.72%
Total Disbursements			\$1,966,321.36	100%