

Use of CDBG Funds by KALAMAZOO, MI FROM 06/01/2002 TO 05/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$28,842.29	1.15%
Subtotal for: ACQUISITION			\$28,842.29	1.15%
21A	AP	General Program Administration	\$102,757.94	4.09%
21D	AP	Fair Housing Activities	\$20,000.00	0.80%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$122,757.94	4.89%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$121,664.85	4.85%
Subtotal for: ECONOMIC DEVELOPMENT			\$121,664.85	4.85%
13	HR	Direct Homeownership Assistance	\$957,645.24	38.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$379,548.92	15.12%
14G	HR	Acquisition for Rehabilitation	\$393,028.61	15.65%
15	HR	Code Enforcement	\$27,551.77	1.10%
Subtotal for: HOUSING			\$1,757,774.54	70.00%
03	PI	Public Facilities and Improvements (General)	\$14,872.00	0.59%
03K	PI	Street Improvements	\$252,755.00	10.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$267,627.00	10.66%
05	PS	Public Services (General)	\$111,915.25	4.46%
05A	PS	Senior Services	\$8,000.00	0.32%
05C	PS	Legal Services	\$17,000.00	0.68%
05D	PS	Youth Services	\$55,353.11	2.20%
05G	PS	Battered and Abused Spouses	\$20,000.00	0.80%
Subtotal for: PUBLIC SERVICES			\$212,268.36	8.45%
Total Disbursements			\$2,510,934.98	100%