

**Use of CDBG Funds by KANE COUNTY, IL FROM 06/01/2002 TO 05/31/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$204,198.89	18.28%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$204,198.89</b>	<b>18.28%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$596,338.20	53.38%
<b>Subtotal for: HOUSING</b>			<b>\$596,338.20</b>	<b>53.38%</b>
03	PI	Public Facilities and Improvements (General)	\$2,190.00	0.20%
03F	PI	Parks, Recreational Facilities	\$17,260.05	1.54%
03J	PI	Water/Sewer Improvements	\$217,676.83	19.48%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$237,126.88</b>	<b>21.22%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$79,572.50	7.12%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$79,572.50</b>	<b>7.12%</b>
<b>Total Disbursements</b>			<b>\$1,117,236.47</b>	<b>100%</b>