

**Use of CDBG Funds by the STATE of KANSAS FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$334,306.00	0.94%
04	AC	Clearance and Demolition	\$485,166.00	1.37%
08	AC	Relocation	\$34,199.00	0.10%
<b>Subtotal for: ACQUISITION</b>			<b>\$853,671.00</b>	<b>2.41%</b>
21A	AP	General Program Administration	\$2,067,911.72	5.83%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,067,911.72</b>	<b>5.83%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$19,720.00	0.06%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5,047,186.35	14.23%
18C	ED	Micro-Enterprise Assistance	\$819,203.00	2.31%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$5,886,109.35</b>	<b>16.59%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$2,341,773.00	6.60%
<b>Subtotal for: HOUSING</b>			<b>\$2,341,773.00</b>	<b>6.60%</b>
03	PI	Public Facilities and Improvements (General)	\$1,245,923.00	3.51%
03A	PI	Senior Centers	\$865,127.00	2.44%
03B	PI	Centers for the Disabled/Handicapped	\$418,008.00	1.18%
03D	PI	Youth Centers/Facilities	\$9,808.00	0.03%
03E	PI	Neighborhood Facilities	\$1,544,882.00	4.35%
03F	PI	Parks, Recreational Facilities	\$16,000.00	0.05%
03I	PI	Flood and Drainage Facilities	\$383,960.00	1.08%
03J	PI	Water/Sewer Improvements	\$11,761,449.03	33.15%
03K	PI	Street Improvements	\$4,079,171.03	11.50%
03L	PI	Sidewalks	\$108,900.00	0.31%
03O	PI	Fire Stations/Equipment	\$2,363,547.00	6.66%
03P	PI	Health Facilities	\$1,116,214.00	3.15%
16B	PI	Non-Residential Historic Preservation	\$15,270.00	0.04%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$23,928,259.06</b>	<b>67.45%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$398,635.14	1.12%
<b>Subtotal for: OTHER</b>			<b>\$398,635.14</b>	<b>1.12%</b>
<b>Total Disbursements</b>			<b>\$35,476,359.27</b>	<b>100%</b>