

Use of CDBG Funds by KENNER, LA FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$13,193.10	1.01%
Subtotal for: ACQUISITION			\$13,193.10	1.01%
21A	AP	General Program Administration	\$212,650.78	16.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$212,650.78	16.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$123,784.58	9.52%
Subtotal for: HOUSING			\$123,784.58	9.52%
03	PI	Public Facilities and Improvements (General)	\$671,870.67	51.66%
03E	PI	Neighborhood Facilities	\$126,628.41	9.74%
Subtotal for: PUBLIC IMPROVEMENTS			\$798,499.08	61.40%
05	PS	Public Services (General)	\$96,257.08	7.40%
05D	PS	Youth Services	\$31,057.72	2.39%
05M	PS	Health Services	\$25,000.00	1.92%
Subtotal for: PUBLIC SERVICES			\$152,314.80	11.71%
Total Disbursements			\$1,300,442.34	100%