

Use of CDBG Funds by KENT COUNTY, MI FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$325.00	0.02%
21A	AP	General Program Administration	\$354,840.92	18.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$355,165.92	18.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$333,926.08	17.50%
Subtotal for: HOUSING			\$333,926.08	17.50%
03	PI	Public Facilities and Improvements (General)	\$149,675.11	7.84%
03A	PI	Senior Centers	\$361,794.54	18.96%
03E	PI	Neighborhood Facilities	\$14,383.95	0.75%
03F	PI	Parks, Recreational Facilities	\$266,354.41	13.96%
03G	PI	Parking Facilities	\$20,717.43	1.09%
03K	PI	Street Improvements	\$52,569.84	2.75%
03L	PI	Sidewalks	\$115,976.13	6.08%
16B	PI	Non-Residential Historic Preservation	\$37,238.75	1.95%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,018,710.16	53.39%
05A	PS	Senior Services	\$68,954.92	3.61%
05D	PS	Youth Services	\$6,350.00	0.33%
05E	PS	Transportation Services	\$125,091.78	6.56%
Subtotal for: PUBLIC SERVICES			\$200,396.70	10.50%
Total Disbursements			\$1,908,198.86	100%