

Use of CDBG Funds by the STATE of KENTUCKY FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,677,181.00	5.29%
04	AC	Clearance and Demolition	\$316,479.00	1.00%
08	AC	Relocation	\$3,060,100.00	9.66%
Subtotal for: ACQUISITION			\$5,053,760.00	15.95%
20	AP	Planning	\$255,600.00	0.81%
21A	AP	General Program Administration	\$2,275,594.36	7.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,531,194.36	7.99%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$78,052.00	0.25%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,311,126.00	4.14%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$463,010.00	1.46%
17D	ED	Other Commercial/Industrial Improvements	\$1,308,130.00	4.13%
18C	ED	Micro-Enterprise Assistance	\$32,771.00	0.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,193,089.00	10.08%
12	HR	Construction of Housing	\$278,803.00	0.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,318,255.00	7.32%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$8,503.00	0.03%
Subtotal for: HOUSING			\$2,605,561.00	8.22%
03	PI	Public Facilities and Improvements (General)	\$213,144.00	0.67%
03A	PI	Senior Centers	\$1,798,714.00	5.68%
03I	PI	Flood and Drainage Facilities	\$213,467.00	0.67%
03J	PI	Water/Sewer Improvements	\$14,234,859.00	44.93%
03K	PI	Street Improvements	\$958,012.00	3.02%
03M	PI	Child Care Centers/Facilities for Children	\$309,725.00	0.98%
03O	PI	Fire Stations/Equipment	\$303,523.00	0.96%
03P	PI	Health Facilities	\$24,295.00	0.08%
03Q	PI	Abused and Neglected Children Facilities	\$62,553.00	0.20%
16B	PI	Non-Residential Historic Preservation	\$174,371.00	0.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$18,292,663.00	57.74%
05	PS	Public Services (General)	\$7,000.00	0.02%
Subtotal for: PUBLIC SERVICES			\$7,000.00	0.02%
Total Disbursements			\$31,683,267.36	100%