

Use of CDBG Funds by KERN COUNTY, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$5,916.47	0.08%
Subtotal for: ACQUISITION			\$5,916.47	0.08%
20	AP	Planning	\$270,285.89	3.56%
21A	AP	General Program Administration	\$807,393.11	10.63%
21C	AP	Public Information	\$59.31	0.00%
21E	AP	Submissions or Applications for Federal Programs	\$2,114.23	0.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,079,852.54	14.21%
18B	ED	ED Direct: Technical Assistance	\$9,281.09	0.12%
Subtotal for: ECONOMIC DEVELOPMENT			\$9,281.09	0.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$422,968.97	5.57%
Subtotal for: HOUSING			\$422,968.97	5.57%
03	PI	Public Facilities and Improvements (General)	\$178,043.74	2.34%
03A	PI	Senior Centers	\$64,885.87	0.85%
03C	PI	Homeless Facilities (not operating costs)	\$4,408.78	0.06%
03D	PI	Youth Centers/Facilities	\$2,234.05	0.03%
03E	PI	Neighborhood Facilities	\$14,912.80	0.20%
03F	PI	Parks, Recreational Facilities	\$367,079.82	4.83%
03I	PI	Flood and Drainage Facilities	\$794,428.06	10.46%
03J	PI	Water/Sewer Improvements	\$260,136.01	3.42%
03K	PI	Street Improvements	\$2,648,413.39	34.86%
03L	PI	Sidewalks	\$449.89	0.01%
03M	PI	Child Care Centers/Facilities for Children	\$501,925.30	6.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,836,917.71	63.66%
05A	PS	Senior Services	\$4,859.52	0.06%
05D	PS	Youth Services	\$112.27	0.00%
05J	PS	Fair Housing Activities	\$79,062.87	1.04%
05O	PS	Mental Health Services	\$7,872.00	0.10%
Subtotal for: PUBLIC SERVICES			\$91,906.66	1.21%
19F	VV	Planned Repayments of Section 108 Loans	\$1,151,116.78	15.15%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,151,116.78	15.15%
Total Disbursements			\$7,597,960.22	100%