

Use of CDBG Funds by KOKOMO, IN FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$64,220.00	3.98%
Subtotal for: ACQUISITION			\$64,220.00	3.98%
21A	AP	General Program Administration	\$259,211.88	16.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$259,211.88	16.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$249,153.75	15.43%
Subtotal for: HOUSING			\$249,153.75	15.43%
03K	PI	Street Improvements	\$1,037,451.56	64.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,037,451.56	64.26%
05M	PS	Health Services	\$4,406.00	0.27%
Subtotal for: PUBLIC SERVICES			\$4,406.00	0.27%
Total Disbursements			\$1,614,443.19	100%