

Use of CDBG Funds by LA HABRA, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$146,800.00	23.80%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$146,800.00	23.80%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$49,957.18	8.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$49,957.18	8.10%
13	HR	Direct Homeownership Assistance	\$36,000.00	5.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,298.55	1.35%
15	HR	Code Enforcement	\$40,000.00	6.49%
Subtotal for: HOUSING			\$84,298.55	13.67%
03B	PI	Centers for the Disabled/Handicapped	\$6,533.00	1.06%
03D	PI	Youth Centers/Facilities	\$18,250.00	2.96%
03F	PI	Parks, Recreational Facilities	\$106,144.57	17.21%
03K	PI	Street Improvements	\$94,918.39	15.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$225,845.96	36.62%
05	PS	Public Services (General)	\$63,949.80	10.37%
05D	PS	Youth Services	\$40,928.00	6.64%
05J	PS	Fair Housing Activities	\$5,000.00	0.81%
Subtotal for: PUBLIC SERVICES			\$109,877.80	17.81%
Total Disbursements			\$616,779.49	100%