

Use of CDBG Funds by LA MESA, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$77,767.20	16.82%
21D	AP	Fair Housing Activities	\$26,000.00	5.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$103,767.20	22.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$88,787.27	19.20%
Subtotal for: HOUSING			\$88,787.27	19.20%
03F	PI	Parks, Recreational Facilities	\$116,698.89	25.24%
03I	PI	Flood and Drainage Facilities	\$44,298.22	9.58%
03K	PI	Street Improvements	\$39,611.70	8.57%
10	PI	Removal of Architectural Barriers	\$8,508.57	1.84%
Subtotal for: PUBLIC IMPROVEMENTS			\$209,117.38	45.23%
05	PS	Public Services (General)	\$2,436.00	0.53%
05A	PS	Senior Services	\$38,750.00	8.38%
05B	PS	Services for The Disabled	\$8,000.00	1.73%
05D	PS	Youth Services	\$5,000.00	1.08%
05G	PS	Battered and Abused Spouses	\$1,500.00	0.32%
05L	PS	Child Care Services	\$5,000.00	1.08%
Subtotal for: PUBLIC SERVICES			\$60,686.00	13.13%
Total Disbursements			\$462,357.85	100%