

Use of CDBG Funds by LAFAYETTE CONSORTIUM, IN FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$172,767.40	23.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$172,767.40	23.58%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$13,000.00	1.77%
18C	ED	Micro-Enterprise Assistance	\$5,308.60	0.72%
Subtotal for: ECONOMIC DEVELOPMENT			\$18,308.60	2.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$36,245.50	4.95%
14H	HR	Rehabilitation Administration	\$1,600.00	0.22%
Subtotal for: HOUSING			\$37,845.50	5.16%
03	PI	Public Facilities and Improvements (General)	\$14,630.00	2.00%
03F	PI	Parks, Recreational Facilities	\$50,375.00	6.87%
03I	PI	Flood and Drainage Facilities	\$30,817.04	4.21%
03L	PI	Sidewalks	\$265,719.13	36.26%
16B	PI	Non-Residential Historic Preservation	\$20,000.00	2.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$381,541.17	52.06%
05	PS	Public Services (General)	\$107,148.84	14.62%
05G	PS	Battered and Abused Spouses	\$583.00	0.08%
05L	PS	Child Care Services	\$2,500.00	0.34%
05M	PS	Health Services	\$4,829.50	0.66%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,304.04	1.00%
Subtotal for: PUBLIC SERVICES			\$122,365.38	16.70%
Total Disbursements			\$732,828.05	100%