

**Use of CDBG Funds by LAFAYETTE, LA FROM 10/01/2002 TO 09/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$81,400.00	3.99%
08	AC	Relocation	\$75,698.31	3.71%
<b>Subtotal for: ACQUISITION</b>			<b>\$157,098.31</b>	<b>7.70%</b>
21A	AP	General Program Administration	\$321,968.08	15.78%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$321,968.08</b>	<b>15.78%</b>
18B	ED	ED Direct: Technical Assistance	\$79,776.46	3.91%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$79,776.46</b>	<b>3.91%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$700,968.30	34.36%
14B	HR	Rehabilitation: Multi-Unit Residential	\$76,545.74	3.75%
15	HR	Code Enforcement	\$164,230.70	8.05%
<b>Subtotal for: HOUSING</b>			<b>\$941,744.74</b>	<b>46.16%</b>
03	PI	Public Facilities and Improvements (General)	\$281,900.00	13.82%
03J	PI	Water/Sewer Improvements	\$34,718.70	1.70%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$316,618.70</b>	<b>15.52%</b>
05	PS	Public Services (General)	\$190,842.81	9.35%
05D	PS	Youth Services	\$15,044.13	0.74%
05M	PS	Health Services	\$16,999.19	0.83%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$222,886.13</b>	<b>10.93%</b>
<b>Total Disbursements</b>			<b>\$2,040,092.42</b>	<b>100%</b>