

**Use of CDBG Funds by LAGUNA NIGUEL, CA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$15,137.57	11.66%
21D	AP	Fair Housing Activities	\$6,060.00	4.67%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$21,197.57</b>	<b>16.33%</b>
03A	PI	Senior Centers	\$59,801.74	46.07%
03C	PI	Homeless Facilities (not operating costs)	\$7,000.00	5.39%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$66,801.74</b>	<b>51.47%</b>
05	PS	Public Services (General)	\$4,000.00	3.08%
05A	PS	Senior Services	\$8,500.00	6.55%
05B	PS	Services for The Disabled	\$4,800.00	3.70%
05G	PS	Battered and Abused Spouses	\$2,500.00	1.93%
05L	PS	Child Care Services	\$22,000.00	16.95%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$41,800.00</b>	<b>32.20%</b>
<b>Total Disbursements</b>			<b>\$129,799.31</b>	<b>100%</b>