

Use of CDBG Funds by LAKE CHARLES, LA FROM 10/01/2002 TO 09/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$156,318.88	7.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$156,318.88	7.22%
18C	ED	Micro-Enterprise Assistance	\$50,000.00	2.31%
Subtotal for: ECONOMIC DEVELOPMENT			\$50,000.00	2.31%
13	HR	Direct Homeownership Assistance	\$45,000.00	2.08%
Subtotal for: HOUSING			\$45,000.00	2.08%
03K	PI	Street Improvements	\$1,913,162.19	88.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,913,162.19	88.39%
Total Disbursements			\$2,164,481.07	100%