

Use of CDBG Funds by LAKE COUNTY CONSORTIUM, IL FROM 05/01/2002 TO 04/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$141,867.99	4.71%
Subtotal for: ACQUISITION			\$141,867.99	4.71%
21A	AP	General Program Administration	\$607,303.45	20.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$607,303.45	20.14%
17D	ED	Other Commercial/Industrial Improvements	\$90,611.00	3.01%
18C	ED	Micro-Enterprise Assistance	\$12,000.00	0.40%
Subtotal for: ECONOMIC DEVELOPMENT			\$102,611.00	3.40%
13	HR	Direct Homeownership Assistance	\$31,600.00	1.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$129,009.93	4.28%
14H	HR	Rehabilitation Administration	\$159,525.08	5.29%
Subtotal for: HOUSING			\$320,135.01	10.62%
03	PI	Public Facilities and Improvements (General)	\$134,323.78	4.46%
03I	PI	Flood and Drainage Facilities	\$211,873.65	7.03%
03J	PI	Water/Sewer Improvements	\$879,924.85	29.19%
03O	PI	Fire Stations/Equipment	\$74,536.00	2.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,300,658.28	43.14%
05	PS	Public Services (General)	\$460,187.07	15.26%
05C	PS	Legal Services	\$25,477.02	0.85%
05H	PS	Employment Training	\$56,612.57	1.88%
Subtotal for: PUBLIC SERVICES			\$542,276.66	17.99%
Total Disbursements			\$3,014,852.39	100%