

Use of CDBG Funds by LAKE COUNTY, IN FROM 09/01/2002 TO 08/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$7,200.00	0.37%
Subtotal for: ACQUISITION			\$7,200.00	0.37%
21A	AP	General Program Administration	\$282,900.86	14.34%
21D	AP	Fair Housing Activities	\$11,875.00	0.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$294,775.86	14.95%
13	HR	Direct Homeownership Assistance	\$424,593.69	21.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$183,535.76	9.31%
Subtotal for: HOUSING			\$608,129.45	30.83%
03	PI	Public Facilities and Improvements (General)	\$138,255.28	7.01%
03A	PI	Senior Centers	\$16,530.00	0.84%
03F	PI	Parks, Recreational Facilities	\$59,014.35	2.99%
03J	PI	Water/Sewer Improvements	\$36,808.55	1.87%
03K	PI	Street Improvements	\$351,536.24	17.82%
03L	PI	Sidewalks	\$371,602.86	18.84%
Subtotal for: PUBLIC IMPROVEMENTS			\$973,747.28	49.37%
05E	PS	Transportation Services	\$22,021.67	1.12%
05J	PS	Fair Housing Activities	\$7,500.00	0.38%
05Q	PS	Subsistence Payments	\$59,000.00	2.99%
Subtotal for: PUBLIC SERVICES			\$88,521.67	4.49%
Total Disbursements			\$1,972,374.26	100%