

Use of CDBG Funds by LAKE FOREST, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$69,093.36	11.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$69,093.36	11.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$188,334.22	31.73%
15	HR	Code Enforcement	\$56,390.15	9.50%
Subtotal for: HOUSING			\$244,724.37	41.23%
03K	PI	Street Improvements	\$225,917.25	38.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$225,917.25	38.06%
05	PS	Public Services (General)	\$13,000.00	2.19%
05A	PS	Senior Services	\$10,500.00	1.77%
05B	PS	Services for The Disabled	\$3,500.00	0.59%
05D	PS	Youth Services	\$14,850.00	2.50%
05J	PS	Fair Housing Activities	\$5,000.00	0.84%
05M	PS	Health Services	\$7,000.00	1.18%
Subtotal for: PUBLIC SERVICES			\$53,850.00	9.07%
Total Disbursements			\$593,584.98	100%