

Use of CDBG Funds by LAKELAND, FL FROM 06/01/2002 TO 05/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$75,090.66	7.87%
Subtotal for: ACQUISITION			\$75,090.66	7.87%
21A	AP	General Program Administration	\$98,350.30	10.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$98,350.30	10.31%
13	HR	Direct Homeownership Assistance	\$45,000.00	4.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$187,975.16	19.71%
14H	HR	Rehabilitation Administration	\$247,868.40	25.99%
15	HR	Code Enforcement	\$179,276.96	18.80%
Subtotal for: HOUSING			\$660,120.52	69.21%
03C	PI	Homeless Facilities (not operating costs)	\$5,205.00	0.55%
03L	PI	Sidewalks	\$950.00	0.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$6,155.00	0.65%
05	PS	Public Services (General)	\$1,239.24	0.13%
05A	PS	Senior Services	\$15,000.00	1.57%
05D	PS	Youth Services	\$71,501.65	7.50%
05F	PS	Substance Abuse Services	\$8,000.00	0.84%
05J	PS	Fair Housing Activities	\$5,000.00	0.52%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,350.00	1.40%
Subtotal for: PUBLIC SERVICES			\$114,090.89	11.96%
Total Disbursements			\$953,807.37	100%