

Use of CDBG Funds by LAKEWOOD, CO FROM 04/01/2002 TO 03/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$241,286.00	12.93%
Subtotal for: ACQUISITION			\$241,286.00	12.93%
21A	AP	General Program Administration	\$190,980.00	10.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$190,980.00	10.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$174,587.00	9.36%
14H	HR	Rehabilitation Administration	\$96,906.00	5.19%
15	HR	Code Enforcement	\$64,409.00	3.45%
Subtotal for: HOUSING			\$335,902.00	18.00%
03	PI	Public Facilities and Improvements (General)	\$652,595.00	34.98%
03G	PI	Parking Facilities	\$17,794.00	0.95%
03K	PI	Street Improvements	\$2,065.00	0.11%
03M	PI	Child Care Centers/Facilities for Children	\$188,796.00	10.12%
03N	PI	Tree Planting	\$21,959.00	1.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$883,209.00	47.34%
05	PS	Public Services (General)	\$101,027.00	5.42%
05L	PS	Child Care Services	\$48,201.00	2.58%
Subtotal for: PUBLIC SERVICES			\$149,228.00	8.00%
19F	VV	Planned Repayments of Section 108 Loans	\$65,051.00	3.49%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$65,051.00	3.49%
Total Disbursements			\$1,865,656.00	100%