

Use of CDBG Funds by LANSING, MI FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$653,504.94	16.94%
04	AC	Clearance and Demolition	\$37,832.03	0.98%
08	AC	Relocation	\$15,489.98	0.40%
Subtotal for: ACQUISITION			\$706,826.95	18.33%
20	AP	Planning	\$148,334.29	3.85%
21A	AP	General Program Administration	\$261,195.04	6.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$409,529.33	10.62%
18C	ED	Micro-Enterprise Assistance	\$110,870.65	2.87%
Subtotal for: ECONOMIC DEVELOPMENT			\$110,870.65	2.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,001,316.94	25.96%
14B	HR	Rehabilitation: Multi-Unit Residential	\$59,715.00	1.55%
14H	HR	Rehabilitation Administration	\$736,112.73	19.09%
15	HR	Code Enforcement	\$22,131.04	0.57%
16A	HR	Residential Historic Preservation	\$3,771.00	0.10%
Subtotal for: HOUSING			\$1,823,046.71	47.27%
03	PI	Public Facilities and Improvements (General)	\$29,469.45	0.76%
03D	PI	Youth Centers/Facilities	\$15,595.60	0.40%
03F	PI	Parks, Recreational Facilities	\$59,536.50	1.54%
03G	PI	Parking Facilities	\$1,290.98	0.03%
03K	PI	Street Improvements	\$212,186.98	5.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$318,079.51	8.25%
05	PS	Public Services (General)	\$488,610.74	12.67%
Subtotal for: PUBLIC SERVICES			\$488,610.74	12.67%
Total Disbursements			\$3,856,963.89	100%