

**Use of CDBG Funds by LARGO, FL FROM 10/01/2002 TO 09/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$1,953.88	0.28%
21A	AP	General Program Administration	\$4,388.55	0.62%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$6,342.43</b>	<b>0.90%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$54,233.57	7.65%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,330.54	0.61%
18B	ED	ED Direct: Technical Assistance	\$25,290.86	3.57%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$83,854.97</b>	<b>11.84%</b>
14H	HR	Rehabilitation Administration	\$133,233.54	18.80%
<b>Subtotal for: HOUSING</b>			<b>\$133,233.54</b>	<b>18.80%</b>
03	PI	Public Facilities and Improvements (General)	\$141,126.30	19.92%
03K	PI	Street Improvements	\$336,324.16	47.47%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$477,450.46</b>	<b>67.39%</b>
05	PS	Public Services (General)	\$7,636.50	1.08%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$7,636.50</b>	<b>1.08%</b>
<b>Total Disbursements</b>			<b>\$708,517.90</b>	<b>100%</b>