

Use of CDBG Funds by LAWRENCE, KS FROM 08/01/2002 TO 07/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$139,339.60	9.72%
04	AC	Clearance and Demolition	\$1,535.32	0.11%
Subtotal for: ACQUISITION			\$140,874.92	9.83%
21A	AP	General Program Administration	\$226,970.58	15.84%
21C	AP	Public Information	\$8,507.89	0.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$235,478.47	16.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$582,644.02	40.65%
14F	HR	Energy Efficiency Improvements	\$38,247.42	2.67%
14H	HR	Rehabilitation Administration	\$166,016.03	11.58%
Subtotal for: HOUSING			\$786,907.47	54.90%
03	PI	Public Facilities and Improvements (General)	\$41,698.06	2.91%
03E	PI	Neighborhood Facilities	\$10,830.00	0.76%
03F	PI	Parks, Recreational Facilities	\$39,128.00	2.73%
03H	PI	Solid Waste Disposal Facilities	\$208.54	0.01%
03J	PI	Water/Sewer Improvements	\$5,255.00	0.37%
03M	PI	Child Care Centers/Facilities for Children	\$23,130.64	1.61%
03P	PI	Health Facilities	\$17,967.00	1.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$138,217.24	9.64%
05	PS	Public Services (General)	\$60,101.31	4.19%
05F	PS	Substance Abuse Services	\$11,807.90	0.82%
05G	PS	Battered and Abused Spouses	\$6,569.19	0.46%
05K	PS	Tenant/Landlord Counseling	\$24,960.00	1.74%
05M	PS	Health Services	\$10,416.66	0.73%
05Q	PS	Subsistence Payments	\$18,000.00	1.26%
Subtotal for: PUBLIC SERVICES			\$131,855.06	9.20%
Total Disbursements			\$1,433,333.16	100%