

Use of CDBG Funds by LEAVENWORTH, KS FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$73,732.22	18.45%
Subtotal for: ACQUISITION			\$73,732.22	18.45%
21A	AP	General Program Administration	\$92,341.25	23.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$92,341.25	23.10%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$162,551.00	40.67%
Subtotal for: ECONOMIC DEVELOPMENT			\$162,551.00	40.67%
05	PS	Public Services (General)	\$67,937.34	17.00%
05D	PS	Youth Services	\$3,142.95	0.79%
Subtotal for: PUBLIC SERVICES			\$71,080.29	17.78%
Total Disbursements			\$399,704.76	100%