

Use of CDBG Funds by LEE COUNTY, FL FROM 10/01/2002 TO 09/30/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$145,522.80 | 5.74% |
| 04 | AC | Clearance and Demolition | \$44,504.00 | 1.76% |
| 08 | AC | Relocation | \$10,318.31 | 0.41% |
| Subtotal for: ACQUISITION | | | \$200,345.11 | 7.91% |
| 20 | AP | Planning | \$1,680.00 | 0.07% |
| 21A | AP | General Program Administration | \$290,785.24 | 11.48% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$292,465.24 | 11.54% |
| 12 | HR | Construction of Housing | \$55,789.00 | 2.20% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$597,665.29 | 23.59% |
| 14H | HR | Rehabilitation Administration | \$222,944.35 | 8.80% |
| 15 | HR | Code Enforcement | \$51,920.91 | 2.05% |
| Subtotal for: HOUSING | | | \$928,319.55 | 36.63% |
| 03 | PI | Public Facilities and Improvements (General) | \$660,765.08 | 26.08% |
| 03C | PI | Homeless Facilities (not operating costs) | \$115,336.53 | 4.55% |
| 03J | PI | Water/Sewer Improvements | \$22,447.34 | 0.89% |
| 03L | PI | Sidewalks | \$219,582.19 | 8.67% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$1,018,131.14 | 40.18% |
| 05 | PS | Public Services (General) | \$85,476.09 | 3.37% |
| 05D | PS | Youth Services | \$9,308.90 | 0.37% |
| Subtotal for: PUBLIC SERVICES | | | \$94,784.99 | 3.74% |
| Total Disbursements | | | \$2,534,046.03 | 100% |