

Use of CDBG Funds by LEOMINSTER, MA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$110,979.69	14.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$110,979.69	14.91%
18B	ED	ED Direct: Technical Assistance	\$50,770.75	6.82%
Subtotal for: ECONOMIC DEVELOPMENT			\$50,770.75	6.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$159,441.37	21.43%
14B	HR	Rehabilitation: Multi-Unit Residential	\$193,054.71	25.94%
14H	HR	Rehabilitation Administration	\$80,530.23	10.82%
15	HR	Code Enforcement	\$53,845.93	7.24%
Subtotal for: HOUSING			\$486,872.24	65.43%
03	PI	Public Facilities and Improvements (General)	\$5,734.96	0.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,734.96	0.77%
05	PS	Public Services (General)	\$29,688.11	3.99%
05A	PS	Senior Services	\$380.00	0.05%
05D	PS	Youth Services	\$21,229.09	2.85%
05G	PS	Battered and Abused Spouses	\$7,425.00	1.00%
05I	PS	Crime Awareness/Prevention	\$5,583.58	0.75%
05M	PS	Health Services	\$14,552.96	1.96%
05O	PS	Mental Health Services	\$10,400.00	1.40%
05Q	PS	Subsistence Payments	\$499.39	0.07%
Subtotal for: PUBLIC SERVICES			\$89,758.13	12.06%
Total Disbursements			\$744,115.77	100%