

Use of CDBG Funds by LEWISTON, ME FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$231,163.19	18.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$231,163.19	18.58%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$29,227.72	2.35%
14H	HR	Rehabilitation Administration	\$63,257.72	5.09%
15	HR	Code Enforcement	\$26,460.15	2.13%
Subtotal for: HOUSING			\$118,945.59	9.56%
03	PI	Public Facilities and Improvements (General)	\$500.00	0.04%
03E	PI	Neighborhood Facilities	\$308,316.33	24.79%
03N	PI	Tree Planting	\$34,583.70	2.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$343,400.03	27.61%
05	PS	Public Services (General)	\$323,285.50	25.99%
05A	PS	Senior Services	\$8,143.50	0.65%
05B	PS	Services for The Disabled	\$10,103.43	0.81%
05D	PS	Youth Services	\$55,493.55	4.46%
05E	PS	Transportation Services	\$31,427.72	2.53%
05F	PS	Substance Abuse Services	\$6,544.00	0.53%
05G	PS	Battered and Abused Spouses	\$20,056.75	1.61%
05H	PS	Employment Training	\$7,540.56	0.61%
05I	PS	Crime Awareness/Prevention	\$3,440.28	0.28%
05L	PS	Child Care Services	\$58,756.03	4.72%
05M	PS	Health Services	\$6,628.00	0.53%
05N	PS	Abused and Neglected Children	\$6,750.00	0.54%
05O	PS	Mental Health Services	\$5,630.00	0.45%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,544.00	0.53%
Subtotal for: PUBLIC SERVICES			\$550,343.32	44.25%
Total Disbursements			\$1,243,852.13	100%