

**Use of CDBG Funds by LITTLE ROCK, AR FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$174,402.82	5.62%
<b>Subtotal for: ACQUISITION</b>			<b>\$174,402.82</b>	<b>5.62%</b>
21A	AP	General Program Administration	\$377,391.66	12.16%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$377,391.66</b>	<b>12.16%</b>
12	HR	Construction of Housing	\$7,812.11	0.25%
13	HR	Direct Homeownership Assistance	\$133,513.73	4.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,495,478.97	48.18%
14G	HR	Acquisition for Rehabilitation	\$226.80	0.01%
<b>Subtotal for: HOUSING</b>			<b>\$1,637,031.61</b>	<b>52.74%</b>
03	PI	Public Facilities and Improvements (General)	\$268,251.01	8.64%
03I	PI	Flood and Drainage Facilities	\$2,389.00	0.08%
03L	PI	Sidewalks	\$31,742.08	1.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$302,382.09</b>	<b>9.74%</b>
05	PS	Public Services (General)	\$249,059.28	8.02%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$249,059.28</b>	<b>8.02%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$363,838.50	11.72%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$363,838.50</b>	<b>11.72%</b>
<b>Total Disbursements</b>			<b>\$3,104,105.96</b>	<b>100%</b>