

Use of CDBG Funds by LIVONIA, MI FROM 08/01/2002 TO 07/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$10,800.00	1.15%
08	AC	Relocation	\$8,347.56	0.89%
Subtotal for: ACQUISITION			\$19,147.56	2.04%
21A	AP	General Program Administration	\$27,733.25	2.96%
21D	AP	Fair Housing Activities	\$9,000.00	0.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$36,733.25	3.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$247,602.48	26.41%
14B	HR	Rehabilitation: Multi-Unit Residential	\$7,958.29	0.85%
14C	HR	Public Housing Modernization	\$57,260.40	6.11%
14G	HR	Acquisition for Rehabilitation	\$313,562.93	33.45%
14H	HR	Rehabilitation Administration	\$139,050.67	14.83%
Subtotal for: HOUSING			\$765,434.77	81.64%
03F	PI	Parks, Recreational Facilities	\$23,101.00	2.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$23,101.00	2.46%
05E	PS	Transportation Services	\$61,424.72	6.55%
05G	PS	Battered and Abused Spouses	\$21,575.60	2.30%
05O	PS	Mental Health Services	\$6,230.00	0.66%
05Q	PS	Subsistence Payments	\$3,898.27	0.42%
Subtotal for: PUBLIC SERVICES			\$93,128.59	9.93%
Total Disbursements			\$937,545.17	100%