

Use of CDBG Funds by LOMPOC, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$140,322.00	8.99%
Subtotal for: ACQUISITION			\$140,322.00	8.99%
21A	AP	General Program Administration	\$122,751.21	7.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$122,751.21	7.86%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$612,021.50	39.20%
Subtotal for: ECONOMIC DEVELOPMENT			\$612,021.50	39.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$217,518.56	13.93%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,184.24	0.20%
14H	HR	Rehabilitation Administration	\$130,389.73	8.35%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,544.00	0.23%
15	HR	Code Enforcement	\$97,234.32	6.23%
Subtotal for: HOUSING			\$451,870.85	28.94%
03	PI	Public Facilities and Improvements (General)	\$15,231.44	0.98%
03F	PI	Parks, Recreational Facilities	\$446.25	0.03%
03L	PI	Sidewalks	\$77,781.05	4.98%
03O	PI	Fire Stations/Equipment	\$43,235.87	2.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$136,694.61	8.75%
05	PS	Public Services (General)	\$33,403.26	2.14%
05A	PS	Senior Services	\$16,180.00	1.04%
05C	PS	Legal Services	\$6,750.00	0.43%
05D	PS	Youth Services	\$1,184.00	0.08%
05G	PS	Battered and Abused Spouses	\$7,892.00	0.51%
05J	PS	Fair Housing Activities	\$6,250.00	0.40%
05L	PS	Child Care Services	\$11,838.00	0.76%
05N	PS	Abused and Neglected Children	\$8,286.00	0.53%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,919.00	0.38%
Subtotal for: PUBLIC SERVICES			\$97,702.26	6.26%
Total Disbursements			\$1,561,362.43	100%