

**Use of CDBG Funds by LONG BEACH, CA FROM 10/01/2002 TO 09/30/2003**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>  | <b>Disbursements</b>   | <b>Pct. of Total</b> |
|--|-----------------------|--|------------------------|----------------------|
| 01   | AC                    | Acquisition of Real Property   | \$6,152.08             | 0.05%                |
| <b>Subtotal for: ACQUISITION</b>                 |                       |  | <b>\$6,152.08</b>      | <b>0.05%</b>         |
| 21A  | AP                    | General Program Administration   | \$1,771,615.51         | 15.23%               |
| 21C  | AP                    | Public Information   | \$128,765.95           | 1.11%                |
| 21D  | AP                    | Fair Housing Activities  | \$73,014.80            | 0.63%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$1,973,396.26</b>  | <b>16.96%</b>        |
| 14E  | ED                    | Rehabilitation: Publicly or Privately Owned Commercial/Industrial        | \$20,855.50            | 0.18%                |
| 17C  | ED                    | Commercial/Industrial Building Acquisition, Construction, Rehabilitation | \$218,110.39           | 1.87%                |
| 18A  | ED                    | ED Direct: Financial Assistance to For-Profit Businesses                 | \$1,089,306.89         | 9.36%                |
| 18B  | ED                    | ED Direct: Technical Assistance  | \$1,014,745.00         | 8.72%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |  | <b>\$2,343,017.78</b>  | <b>20.14%</b>        |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential                                  | \$965,655.08           | 8.30%                |
| 14B  | HR                    | Rehabilitation: Multi-Unit Residential                                   | \$549,078.87           | 4.72%                |
| 14H  | HR                    | Rehabilitation Administration  | \$99,796.91            | 0.86%                |
| 15   | HR                    | Code Enforcement   | \$1,191,631.65         | 10.24%               |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$2,806,162.51</b>  | <b>24.12%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)                             | \$621,928.46           | 5.35%                |
| 03B  | PI                    | Centers for the Disabled/Handicapped                                     | \$484,203.48           | 4.16%                |
| 03E  | PI                    | Neighborhood Facilities  | \$43,005.02            | 0.37%                |
| 03F  | PI                    | Parks, Recreational Facilities   | \$214,382.68           | 1.84%                |
| 03L  | PI                    | Sidewalks  | \$85.00                | 0.00%                |
| 03M  | PI                    | Child Care Centers/Facilities for Children                               | \$69,217.00            | 0.59%                |
| 03P  | PI                    | Health Facilities  | \$18,949.00            | 0.16%                |
| 03Q  | PI                    | Abused and Neglected Children Facilities                                 | \$45,681.00            | 0.39%                |
| 06   | PI                    | Interim Assistance   | \$1,332,334.10         | 11.45%               |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$2,829,785.74</b>  | <b>24.32%</b>        |
| 05   | PS                    | Public Services (General)  | \$600,244.72           | 5.16%                |
| 05D  | PS                    | Youth Services   | \$896,750.77           | 7.71%                |
| 05I  | PS                    | Crime Awareness/Prevention   | \$178,752.09           | 1.54%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$1,675,747.58</b>  | <b>14.40%</b>        |
| <b>Total Disbursements</b>                       |                       |  | <b>\$11,634,261.95</b> | <b>100%</b>          |