

**Use of CDBG Funds by LONGMONT, CO FROM 01/01/2002 TO 12/31/2002**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$100,615.00	15.98%
<b>Subtotal for: ACQUISITION</b>			<b>\$100,615.00</b>	<b>15.98%</b>
21A	AP	General Program Administration	\$112,897.00	17.93%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$112,897.00</b>	<b>17.93%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$75,000.00	11.91%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$75,000.00</b>	<b>11.91%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$196,274.00	31.17%
14B	HR	Rehabilitation: Multi-Unit Residential	\$29,700.00	4.72%
<b>Subtotal for: HOUSING</b>			<b>\$225,974.00</b>	<b>35.88%</b>
03E	PI	Neighborhood Facilities	\$11,328.00	1.80%
03M	PI	Child Care Centers/Facilities for Children	\$14,069.00	2.23%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$25,397.00</b>	<b>4.03%</b>
05	PS	Public Services (General)	\$15,000.00	2.38%
05R	PS	Homeownership Assistance (Not Direct)	\$74,886.00	11.89%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$89,886.00</b>	<b>14.27%</b>
<b>Total Disbursements</b>			<b>\$629,769.00</b>	<b>100%</b>