

**Use of CDBG Funds by LOS ANGELES, CA FROM 04/01/2002 TO 03/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,126,599.04	0.85%
04	AC	Clearance and Demolition	\$127,265.35	0.10%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$743,539.71	0.56%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,997,404.10</b>	<b>1.51%</b>
20	AP	Planning	\$1,274,039.42	0.96%
21A	AP	General Program Administration	\$25,673,396.44	19.41%
21B	AP	Indirect Costs	\$2,256,365.10	1.71%
21D	AP	Fair Housing Activities	\$500,000.00	0.38%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$29,703,800.96</b>	<b>22.46%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$3,040,829.68	2.30%
17B	ED	Commercial/Industrial Infrastructure Development	\$115,573.53	0.09%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,239,587.00	0.94%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$760,071.92	0.57%
18B	ED	ED Direct: Technical Assistance	\$921,871.24	0.70%
18C	ED	Micro-Enterprise Assistance	\$1,434,060.09	1.08%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$7,511,993.46</b>	<b>5.68%</b>
12	HR	Construction of Housing	\$803,226.44	0.61%
13	HR	Direct Homeownership Assistance	\$54,182.72	0.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,942,207.18	4.49%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,389,733.99	1.05%
14G	HR	Acquisition for Rehabilitation	\$439,333.14	0.33%
15	HR	Code Enforcement	\$3,564,687.68	2.70%
<b>Subtotal for: HOUSING</b>			<b>\$12,193,371.15</b>	<b>9.22%</b>
03	PI	Public Facilities and Improvements (General)	\$3,586,257.59	2.71%
03A	PI	Senior Centers	\$1,951,662.00	1.48%
03B	PI	Centers for the Disabled/Handicapped	\$241,646.79	0.18%
03C	PI	Homeless Facilities (not operating costs)	\$97,727.03	0.07%
03D	PI	Youth Centers/Facilities	\$3,069,367.33	2.32%
03E	PI	Neighborhood Facilities	\$9,238,202.32	6.99%
03F	PI	Parks, Recreational Facilities	\$5,451,137.30	4.12%
03G	PI	Parking Facilities	\$2,825,000.00	2.14%
03K	PI	Street Improvements	\$1,052,777.38	0.80%
03L	PI	Sidewalks	\$5,397,412.32	4.08%
03M	PI	Child Care Centers/Facilities for Children	\$3,530,965.57	2.67%
03N	PI	Tree Planting	\$169.55	0.00%
03P	PI	Health Facilities	\$372,310.13	0.28%
03S	PI	Facilities for Aids Patients (not operating costs)	\$5,048.53	0.00%
06	PI	Interim Assistance	\$384,877.22	0.29%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$37,204,561.06</b>	<b>28.13%</b>
05	PS	Public Services (General)	\$12,211,710.93	9.23%
05A	PS	Senior Services	\$1,858,531.00	1.41%
05B	PS	Services for The Disabled	\$768,606.79	0.58%
05C	PS	Legal Services	\$517,649.75	0.39%
05D	PS	Youth Services	\$11,616,879.56	8.78%

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05F	PS	Substance Abuse Services	\$257,224.00	0.19%
05G	PS	Battered and Abused Spouses	\$2,737,929.57	2.07%
05H	PS	Employment Training	\$768,999.00	0.58%
05I	PS	Crime Awareness/Prevention	\$332,824.35	0.25%
05L	PS	Child Care Services	\$1,752,810.00	1.33%
05M	PS	Health Services	\$1,644,775.87	1.24%
05N	PS	Abused and Neglected Children	\$199,999.00	0.15%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,986,887.00	5.28%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$41,654,826.82</b>	<b>31.50%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,972,215.92	1.49%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$1,972,215.92</b>	<b>1.49%</b>
<b>Total Disbursements</b>			<b>\$132,238,173.47</b>	<b>100%</b>