

**Use of CDBG Funds by LOS ANGELES COUNTY, CA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$3,207,671.63	5.02%
02	AC	Disposition	\$261,061.99	0.41%
04	AC	Clearance and Demolition	\$165,278.70	0.26%
08	AC	Relocation	\$551,119.41	0.86%
<b>Subtotal for: ACQUISITION</b>			<b>\$4,185,131.73</b>	<b>6.54%</b>
20	AP	Planning	\$614.00	0.00%
21A	AP	General Program Administration	\$7,691,341.12	12.03%
21D	AP	Fair Housing Activities	\$273,122.00	0.43%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$7,965,077.12</b>	<b>12.45%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,957,012.71	3.06%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$80,530.39	0.13%
17D	ED	Other Commercial/Industrial Improvements	\$7,028.00	0.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$11,041,187.06	17.26%
18B	ED	ED Direct: Technical Assistance	\$656,629.67	1.03%
18C	ED	Micro-Enterprise Assistance	\$650,170.79	1.02%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$14,392,558.62</b>	<b>22.50%</b>
13	HR	Direct Homeownership Assistance	\$48,632.62	0.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,988,991.89	14.05%
14B	HR	Rehabilitation: Multi-Unit Residential	\$186,859.55	0.29%
14C	HR	Public Housing Modernization	\$630,996.60	0.99%
14F	HR	Energy Efficiency Improvements	\$19,580.00	0.03%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$119,861.00	0.19%
15	HR	Code Enforcement	\$3,163,377.00	4.95%
<b>Subtotal for: HOUSING</b>			<b>\$13,158,298.66</b>	<b>20.57%</b>
03	PI	Public Facilities and Improvements (General)	\$2,188,157.11	3.42%
03A	PI	Senior Centers	\$1,221,095.00	1.91%
03E	PI	Neighborhood Facilities	\$2,716,870.15	4.25%
03F	PI	Parks, Recreational Facilities	\$644,824.00	1.01%
03G	PI	Parking Facilities	\$55,199.55	0.09%
03I	PI	Flood and Drainage Facilities	\$2,999.00	0.00%
03K	PI	Street Improvements	\$2,434,108.55	3.81%
03L	PI	Sidewalks	\$1,404,076.39	2.20%
03M	PI	Child Care Centers/Facilities for Children	\$432,184.21	0.68%
03P	PI	Health Facilities	\$386,591.00	0.60%
03Q	PI	Abused and Neglected Children Facilities	\$66,613.00	0.10%
03R	PI	Asbestos Removal	\$12,522.59	0.02%
06	PI	Interim Assistance	\$66,264.00	0.10%
16B	PI	Non-Residential Historic Preservation	\$13,565.00	0.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$11,645,069.55</b>	<b>18.21%</b>
05	PS	Public Services (General)	\$3,254,718.57	5.09%
05A	PS	Senior Services	\$781,983.00	1.22%
05B	PS	Services for The Disabled	\$259,265.47	0.41%
05C	PS	Legal Services	\$4,992.00	0.01%
05D	PS	Youth Services	\$418,709.40	0.65%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
05G	PS	Battered and Abused Spouses	\$70,308.00	0.11%
05H	PS	Employment Training	\$58,345.00	0.09%
05I	PS	Crime Awareness/Prevention	\$1,290,868.35	2.02%
05J	PS	Fair Housing Activities	\$9,536.00	0.01%
05K	PS	Tenant/Landlord Counseling	\$4,420.00	0.01%
05L	PS	Child Care Services	\$331,434.00	0.52%
05M	PS	Health Services	\$68,082.00	0.11%
05N	PS	Abused and Neglected Children	\$11,694.00	0.02%
05O	PS	Mental Health Services	\$20,000.00	0.03%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$403,204.00	0.63%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$6,987,559.79</b>	<b>10.93%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$36,175.00	0.06%
<b>Subtotal for: OTHER</b>			<b>\$36,175.00</b>	<b>0.06%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$5,586,058.46	8.73%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$5,586,058.46</b>	<b>8.73%</b>
<b>Total Disbursements</b>			<b>\$63,955,928.93</b>	<b>100%</b>