

Use of CDBG Funds by the STATE of LOUISIANA FROM 04/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$46,336.40	0.09%
08	AC	Relocation	\$1,031,808.73	1.95%
Subtotal for: ACQUISITION			\$1,078,145.13	2.03%
21A	AP	General Program Administration	\$3,500,726.33	6.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,500,726.33	6.61%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,996,250.55	3.77%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$42,701.96	0.08%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,038,952.51	3.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,574,476.55	2.97%
14G	HR	Acquisition for Rehabilitation	\$10,237.67	0.02%
Subtotal for: HOUSING			\$1,584,714.22	2.99%
03	PI	Public Facilities and Improvements (General)	\$13,277.55	0.03%
03D	PI	Youth Centers/Facilities	\$1,159.40	0.00%
03E	PI	Neighborhood Facilities	\$256,523.24	0.48%
03F	PI	Parks, Recreational Facilities	\$42,261.70	0.08%
03J	PI	Water/Sewer Improvements	\$33,752,755.63	63.69%
03K	PI	Street Improvements	\$7,304,287.65	13.78%
03O	PI	Fire Stations/Equipment	\$3,268,806.03	6.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$44,639,071.20	84.23%
05	PS	Public Services (General)	\$77,944.28	0.15%
05D	PS	Youth Services	\$19,847.00	0.04%
05H	PS	Employment Training	\$32,258.18	0.06%
05I	PS	Crime Awareness/Prevention	\$283.19	0.00%
05L	PS	Child Care Services	\$22,026.87	0.04%
Subtotal for: PUBLIC SERVICES			\$152,359.52	0.29%
Total Disbursements			\$52,993,968.91	100%