

**Use of CDBG Funds by LOVELAND, CO FROM 10/01/2002 TO 09/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$5,000.00	1.47%
21A	AP	General Program Administration	\$62,199.25	18.25%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$67,199.25</b>	<b>19.71%</b>
13	HR	Direct Homeownership Assistance	\$10,000.00	2.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$935.00	0.27%
14B	HR	Rehabilitation: Multi-Unit Residential	\$188,000.00	55.15%
<b>Subtotal for: HOUSING</b>			<b>\$198,935.00</b>	<b>58.36%</b>
03I	PI	Flood and Drainage Facilities	\$25,000.00	7.33%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$25,000.00</b>	<b>7.33%</b>
05	PS	Public Services (General)	\$22,000.00	6.45%
05G	PS	Battered and Abused Spouses	\$6,930.00	2.03%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,800.00	6.10%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$49,730.00</b>	<b>14.59%</b>
<b>Total Disbursements</b>			<b>\$340,864.25</b>	<b>100%</b>