

Use of CDBG Funds by LOWELL, MA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$64,416.57	1.77%
04	AC	Clearance and Demolition	\$87,367.66	2.40%
08	AC	Relocation	\$56,162.32	1.55%
Subtotal for: ACQUISITION			\$207,946.55	5.72%
21A	AP	General Program Administration	\$662,712.06	18.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$662,712.06	18.24%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$91,342.98	2.51%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$63,756.42	1.75%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$178,076.00	4.90%
18B	ED	ED Direct: Technical Assistance	\$190,502.64	5.24%
18C	ED	Micro-Enterprise Assistance	\$93,799.63	2.58%
Subtotal for: ECONOMIC DEVELOPMENT			\$617,477.67	17.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$41,603.90	1.15%
14B	HR	Rehabilitation: Multi-Unit Residential	\$26,580.00	0.73%
14F	HR	Energy Efficiency Improvements	\$16,358.75	0.45%
14H	HR	Rehabilitation Administration	\$176,179.02	4.85%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$404,120.73	11.12%
15	HR	Code Enforcement	\$111,319.30	3.06%
Subtotal for: HOUSING			\$776,161.70	21.36%
03	PI	Public Facilities and Improvements (General)	\$96,048.27	2.64%
03B	PI	Centers for the Disabled/Handicapped	\$35,388.47	0.97%
03F	PI	Parks, Recreational Facilities	\$201,075.57	5.53%
03K	PI	Street Improvements	\$411,212.51	11.32%
03L	PI	Sidewalks	\$93,638.41	2.58%
03N	PI	Tree Planting	\$73,074.55	2.01%
03P	PI	Health Facilities	\$7,382.00	0.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$917,819.78	25.26%
05	PS	Public Services (General)	\$161,062.25	4.43%
05A	PS	Senior Services	\$129,205.73	3.56%
05B	PS	Services for The Disabled	\$6,176.40	0.17%
05D	PS	Youth Services	\$119,985.81	3.30%
05E	PS	Transportation Services	\$3,916.00	0.11%
05J	PS	Fair Housing Activities	\$660.79	0.02%
05O	PS	Mental Health Services	\$29,757.26	0.82%
Subtotal for: PUBLIC SERVICES			\$450,764.24	12.41%
Total Disbursements			\$3,632,882.00	100%