

Use of CDBG Funds by LYNWOOD, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$296,605.72	6.98%
21D	AP	Fair Housing Activities	\$20,314.49	0.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$316,920.21	7.46%
15	HR	Code Enforcement	\$327,946.44	7.72%
Subtotal for: HOUSING			\$327,946.44	7.72%
03F	PI	Parks, Recreational Facilities	\$127,942.18	3.01%
03K	PI	Street Improvements	\$3,196,700.81	75.25%
03Q	PI	Abused and Neglected Children Facilities	\$3,263.30	0.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,327,906.29	78.34%
05	PS	Public Services (General)	\$167,063.71	3.93%
05A	PS	Senior Services	\$32,056.97	0.75%
05D	PS	Youth Services	\$55,000.00	1.29%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.24%
05M	PS	Health Services	\$10,394.93	0.24%
05N	PS	Abused and Neglected Children	\$925.00	0.02%
Subtotal for: PUBLIC SERVICES			\$275,440.61	6.48%
Total Disbursements			\$4,248,213.55	100%