

**Use of CDBG Funds by MADERA, CA FROM 07/01/2002 TO 06/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$136,722.00	14.81%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$136,722.00</b>	<b>14.81%</b>
15	HR	Code Enforcement	\$100,000.00	10.83%
<b>Subtotal for: HOUSING</b>			<b>\$100,000.00</b>	<b>10.83%</b>
03	PI	Public Facilities and Improvements (General)	\$264,074.29	28.61%
03F	PI	Parks, Recreational Facilities	\$297,057.32	32.18%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$561,131.61</b>	<b>60.79%</b>
05D	PS	Youth Services	\$22,250.00	2.41%
05I	PS	Crime Awareness/Prevention	\$103,000.00	11.16%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$125,250.00</b>	<b>13.57%</b>
<b>Total Disbursements</b>			<b>\$923,103.61</b>	<b>100%</b>