

**Use of CDBG Funds by MADISON COUNTY, IL FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$12,591.35	0.37%
04	AC	Clearance and Demolition	\$320,479.97	9.42%
08	AC	Relocation	\$785.00	0.02%
<b>Subtotal for: ACQUISITION</b>			<b>\$333,856.32</b>	<b>9.82%</b>
21A	AP	General Program Administration	\$667,551.14	19.63%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$667,551.14</b>	<b>19.63%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,706.25	0.08%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,706.25</b>	<b>0.08%</b>
13	HR	Direct Homeownership Assistance	\$84,090.00	2.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$394,580.76	11.60%
14H	HR	Rehabilitation Administration	\$154,689.04	4.55%
15	HR	Code Enforcement	\$173,256.42	5.09%
<b>Subtotal for: HOUSING</b>			<b>\$806,616.22</b>	<b>23.72%</b>
03	PI	Public Facilities and Improvements (General)	\$1,085,232.36	31.91%
03H	PI	Solid Waste Disposal Facilities	\$21,684.90	0.64%
03I	PI	Flood and Drainage Facilities	\$91,336.21	2.69%
03O	PI	Fire Stations/Equipment	\$200,352.82	5.89%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,398,606.29</b>	<b>41.13%</b>
05	PS	Public Services (General)	\$72,297.50	2.13%
05D	PS	Youth Services	\$119,199.98	3.51%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$191,497.48</b>	<b>5.63%</b>
<b>Total Disbursements</b>			<b>\$3,400,833.70</b>	<b>100%</b>