

Use of CDBG Funds by MALDEN CONSORTIUM, MA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$260,438.93	9.64%
21A	AP	General Program Administration	\$396,940.84	14.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$657,379.77	24.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$339,612.49	12.58%
14B	HR	Rehabilitation: Multi-Unit Residential	\$676,510.04	25.05%
14C	HR	Public Housing Modernization	\$45,832.60	1.70%
Subtotal for: HOUSING			\$1,061,955.13	39.32%
03A	PI	Senior Centers	\$316.00	0.01%
03F	PI	Parks, Recreational Facilities	\$107,857.21	3.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$108,173.21	4.01%
05	PS	Public Services (General)	\$39,397.47	1.46%
05A	PS	Senior Services	\$47,648.17	1.76%
05B	PS	Services for The Disabled	\$7,900.83	0.29%
05D	PS	Youth Services	\$86,589.33	3.21%
05E	PS	Transportation Services	\$25,939.96	0.96%
05L	PS	Child Care Services	\$3,000.00	0.11%
05M	PS	Health Services	\$11,816.00	0.44%
05O	PS	Mental Heath Services	\$1,500.00	0.06%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,875.00	0.25%
Subtotal for: PUBLIC SERVICES			\$230,666.76	8.54%
19F	VV	Planned Repayments of Section 108 Loans	\$642,415.45	23.79%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$642,415.45	23.79%
Total Disbursements			\$2,700,590.32	100%