

**Use of CDBG Funds by MANCHESTER, CT FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$12,162.00	1.19%
21A	AP	General Program Administration	\$124,914.70	12.18%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$137,076.70</b>	<b>13.36%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$333,926.16	32.55%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$333,926.16</b>	<b>32.55%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$256,464.00	25.00%
15	HR	Code Enforcement	\$35,040.00	3.42%
<b>Subtotal for: HOUSING</b>			<b>\$291,504.00</b>	<b>28.41%</b>
03F	PI	Parks, Recreational Facilities	\$36,552.80	3.56%
03L	PI	Sidewalks	\$71,252.00	6.94%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$107,804.80</b>	<b>10.51%</b>
05	PS	Public Services (General)	\$38,750.00	3.78%
05A	PS	Senior Services	\$38,745.35	3.78%
05B	PS	Services for The Disabled	\$15,000.00	1.46%
05D	PS	Youth Services	\$15,810.50	1.54%
05H	PS	Employment Training	\$22,200.00	2.16%
05L	PS	Child Care Services	\$3,400.00	0.33%
05N	PS	Abused and Neglected Children	\$2,500.00	0.24%
05O	PS	Mental Health Services	\$19,250.00	1.88%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$155,655.85</b>	<b>15.17%</b>
<b>Total Disbursements</b>			<b>\$1,025,967.51</b>	<b>100%</b>